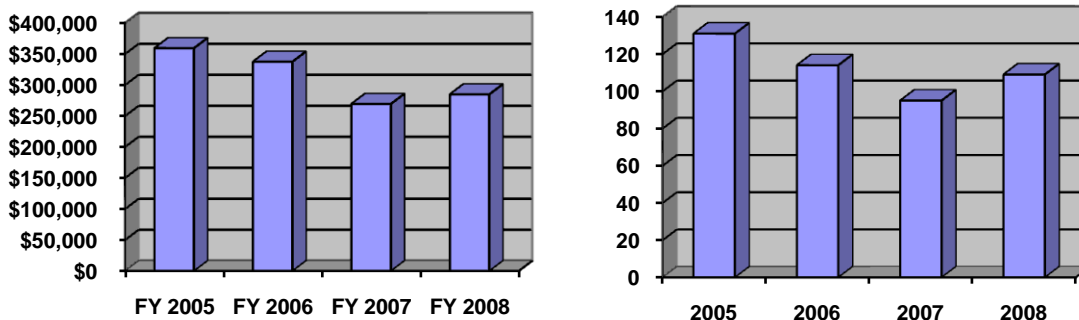


Benefit Programs Enrollment and Requests for Assistance

Temporary Assistance for Needy Families (TANF) provides temporary cash assistance to eligible needy families with children. The family receives a monthly cash payment to meet basic needs. The average monthly payment per household was \$228 in FY2008. TANF applications received between July 2008 and January, 2009 increased by 30% over the same time period in FY 2008.

TANF Assistance and Case Counts as of July 1st:

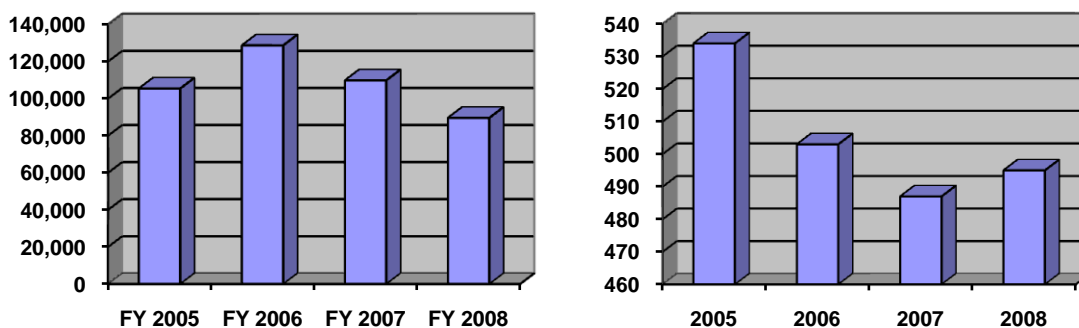


The **Energy Assistance Program** assists low-income households in meeting immediate home energy needs. Applications for fuel, crisis, and cooling assistance are accepted at the local departments of social services. The Energy Assistance Program consists of three components:

- Fuel Assistance provides assistance with purchasing home heating fuel.
- Crisis Assistance is intended to meet a household's emergency heating need.
- Cooling Assistance provides purchase or repair of cooling equipment and/or payment for electricity to operate cooling equipment.

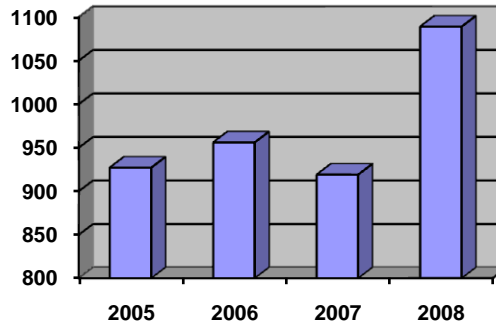
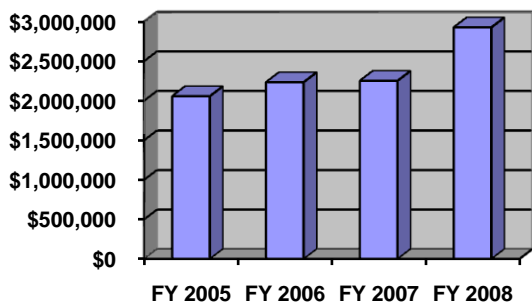
Cooling and Heating Assistance applications increased by 50% and 36% respectively in FY 2009.

Energy Assistance and Case Counts as of July 1st:



The **Supplemental Nutrition Assistance Program** (formerly Food Stamps) provides benefits to low-income households to purchase nutritional food items from United States Department of Agriculture Food and Nutrition Services authorized retailers. The average monthly payment per household was \$226 in FY2008. In January 2009 the average monthly payment per household was \$259. In James City County, the number of Food Stamp households increased by 35.5%, from 894 in January 2008 to 1,202 in January 2009.

Food Assistance and Case Counts as of July 1st:

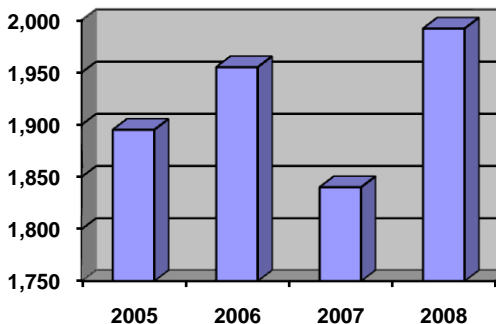
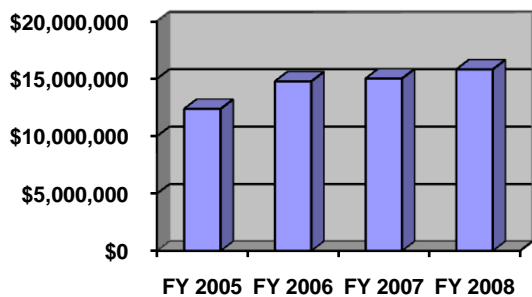


The **Medicaid** Program, established under Title XIX of the federal Social Security Act, enables states to provide medical assistance to public assistance recipients and other low-income individuals and families who require medical care. The primary components of Medicaid are:

- Medically Indigent Children and Pregnant Women
- Low-Income Families and Children
- Aged, Blind and Disabled
- Long-Term Care

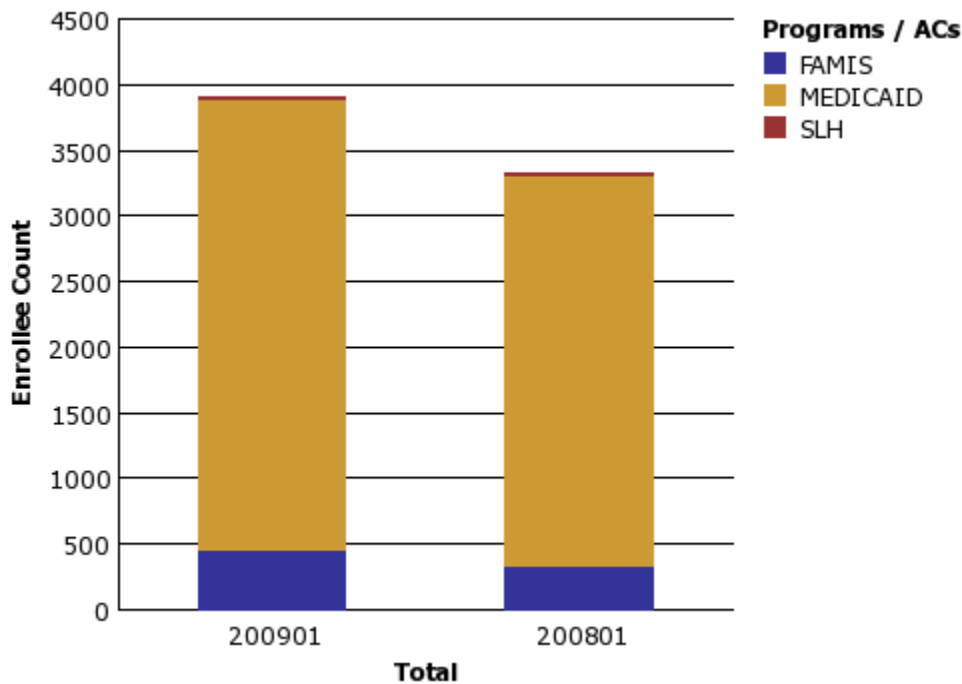
Medical assistance program enrollment in James City County grew by 579 persons, a 17.4% increase from 3,325 persons in January 2008 to 3,904 persons in January 2009.

Medical Assistance and Case Counts as of July 1st:



Medical Assistance Programs

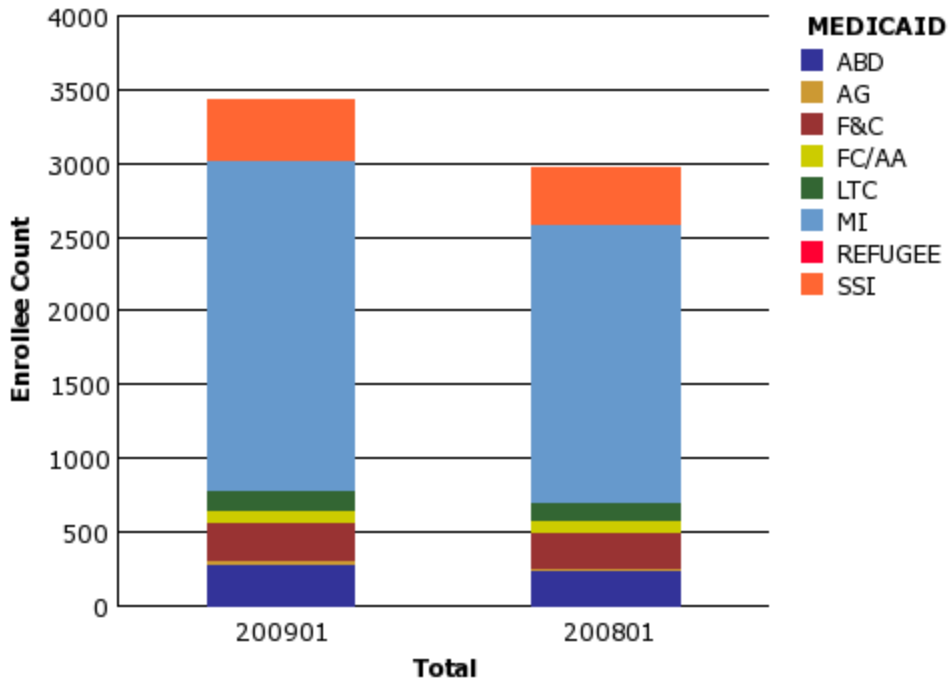
Program	January 2009	January 2008	% Difference (Jan-09,Jan-08)
FAMIS	459	342	34.21%
MEDICAID	3,425	2,974	15.16%
SLH	20	9	122.22%
Total	3,904	3,325	17.41%



Medical assistance program enrollment grew by 579 persons, a 17.4% increase from 3,325 persons in January 2008 to 3,904 persons in January 2009. Statewide enrollment grew by 5.9% during this period.

Medicaid Enrollment by Program

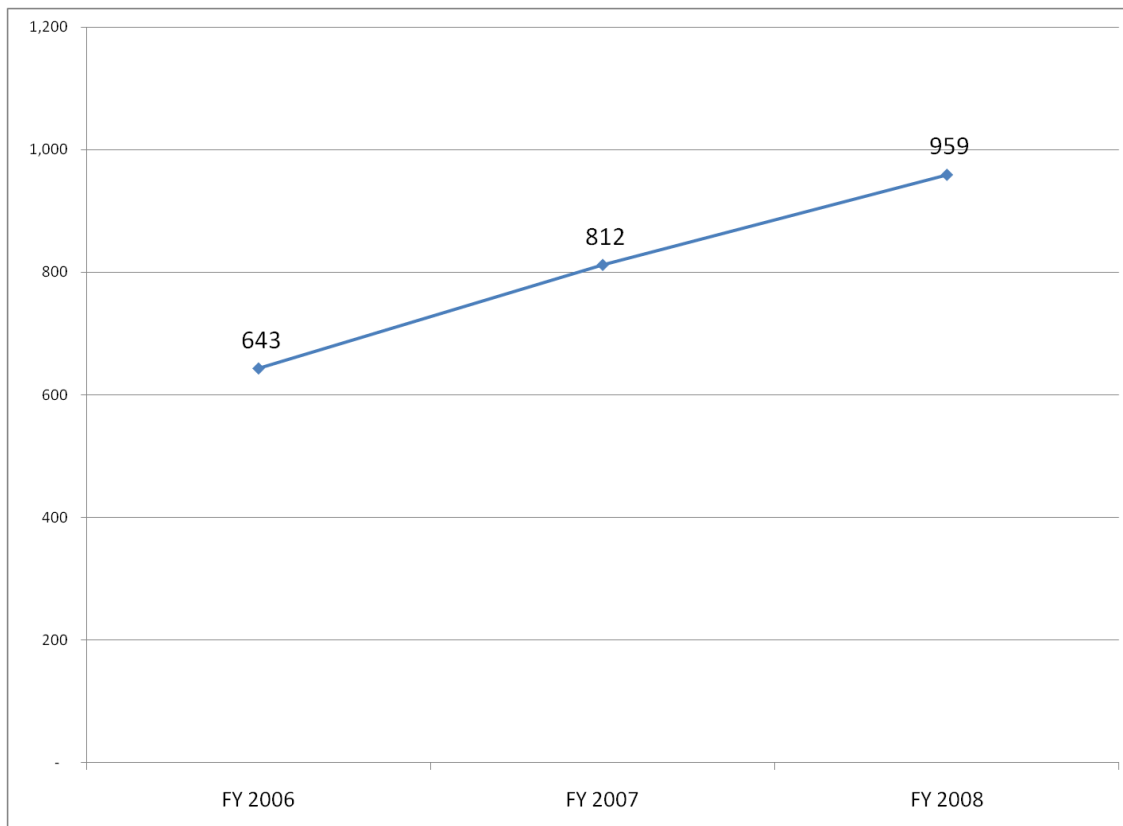
Medicaid Program	Jan. 2009	Jan. 2008	% Difference (Jan-09, Jan-08)
Aged, Blind or Disabled (ABD)	291	242	20.25%
Auxiliary Grant (AG)	21	21	0.00%
Family & Children	257	240	7.08%
Foster Care/Adoption Assistance (FC/AA)	81	81	0.00%
Long Term Care (LTC)	141	126	11.90%
Medically Indigent (MI)	2,237	1,881	18.93%
Refugee	1	0	/0
SSI	396	383	3.39%
Medicaid Total Enrollment	3,425	2,974	15.16%



Programs serving Aged, Blind or Disabled (ABD) persons and Medically Indigent (MI) families experienced the highest growth rates, about 20%. Family & Children’s program participants (F&C and MI) make up 73% of the total Medicaid enrollment.

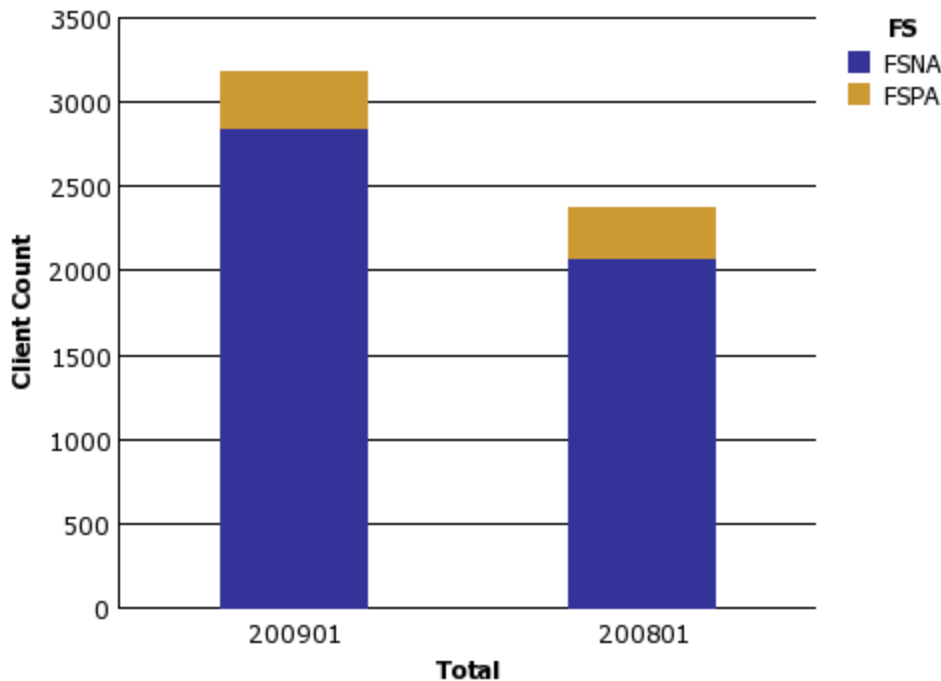
Family & Children’s (F&C) and Medically Indigent (MI) Medicaid Applications

The number of F&C and MI applications received in FY 2008 increased by 18% over the number received in FY 2007 and by 49% over the number of applications received in FY 2006. 571 applications received between July 2008 and January 2009, about 82 per month, is equal to the number of applications received during the same period in FY 2008.



James City County Food Stamps Client Count

Food Stamps	January 2009	January 2008	% Difference (Jan-09, Jan-08)
Non Public Assistance	2,853	2,078	37.30%
Public Assistance	329	294	11.90%
Total FS Client	3,182	2,372	34.15%



The number of Food Stamp clients in Jan-09 increased by 34% over the number of clients in Jan-08.

The number of Food Stamp households increased by 35.5%, from 894 in Jan-08 to 1,202 in Jan-09.

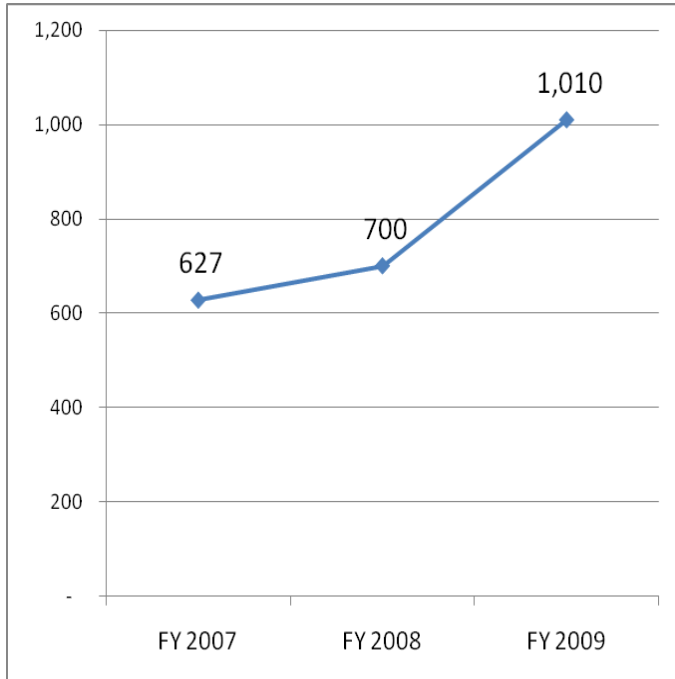
The amount of monthly food assistance received in Jan-09 was \$311,901, an increase of 56% over the \$199,798 received in January 2008.

From January 2008 to January 2009, James City County experienced the 3rd highest growth rate in the Food Stamp program caseload among the 130 localities in Virginia that had at least 100 active cases in January 2008. The statewide growth rate during this period was 15%. In James City County, the number of Food Stamp households increased by 35.5%, from 894 in January 2008 to 1,202 in January 2009.

The unemployment rate in the County was 3.7% in January 2008. In December 2008 the unemployment rate was 4.0%, the 10th lowest out of 136 local jurisdictions. The statewide unemployment rate in December 2008 was 5.2% compared to 3.8% unemployed statewide in January 2008.

A successful local outreach effort has contributed significantly to the increase in the number of eligible persons receiving food assistance in James City County. The Food Stamp Participation Rate, equal to the number of Food Stamp participants during a month divided by the number potentially eligible (which is the number of people with household income below 130% of the Federal poverty threshold, estimated at 4,988 in James City County), increased significantly from 43.89% in January 2008 to 58.40% in January 2009. This rate of growth is unprecedented.

Food Stamp Applications July – January



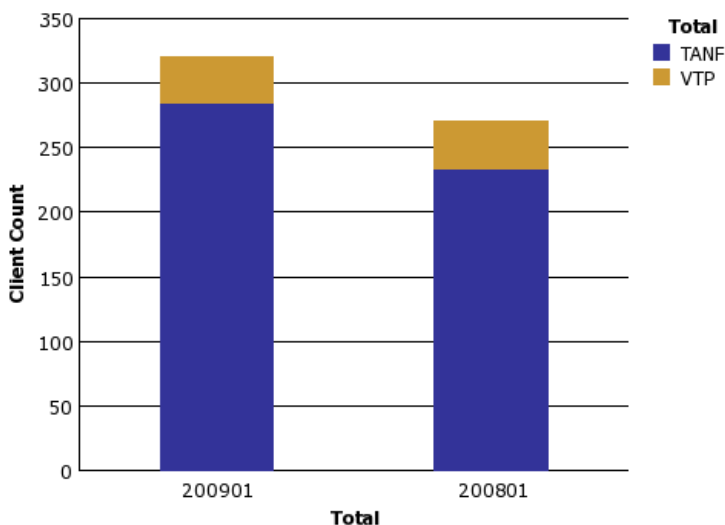
Food Stamp applications received between July 2008 and January, 2009 increased 44% over the same time period in FY 2008 and by 61% over the same time period in FY 2007. The statewide increase in Food Stamp applications received between July 2008 and January 2009 was 25%.

In January 2009 we received 176 applications (8.8/workday) for food assistance, the most we have ever received in one month.

Temporary Assistance for Needy Families (TANF)

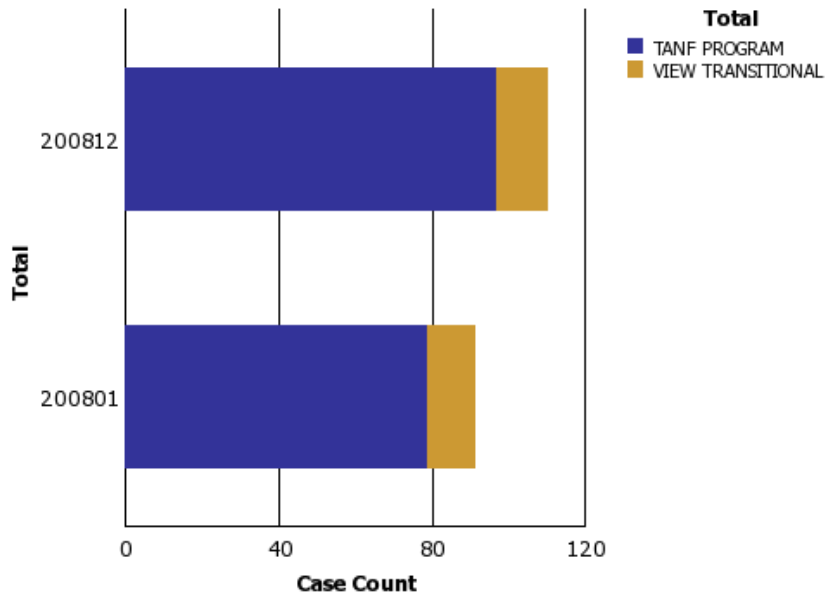
James City County TANF Client Count

TANF	January 2009	January 2008	% Difference (Jan-09, Jan-08)
TANF	285	234	21.79%
VIEW Transitional	35	36	-2.78%
Total TANF Clients	320	270	18.52%



The number of TANF clients in January 2009 increased by 18.5% over the number of clients in January 2008.

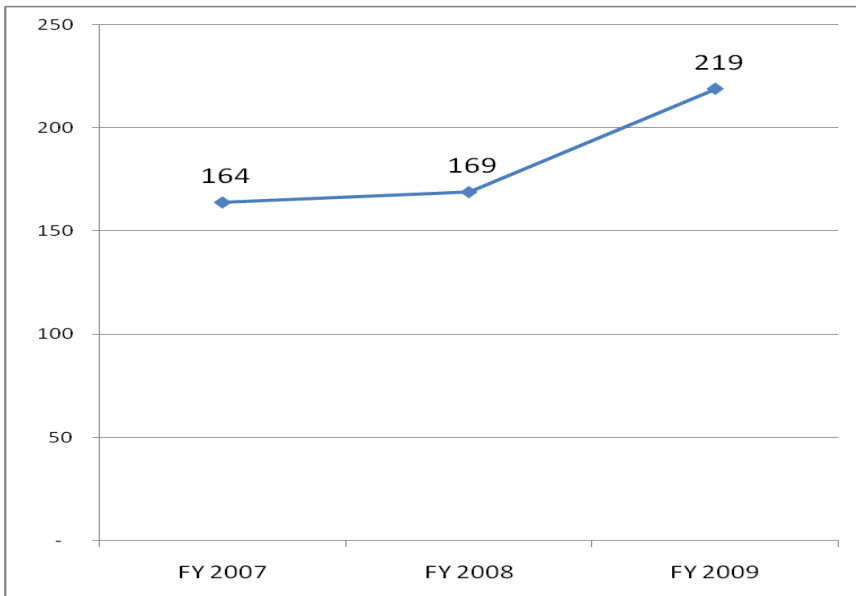
James City County TANF Families Served



Between January and December 2008 the TANF caseload in James City County increased by 21% from 91 to 110 families served. The statewide caseload growth rate during this period was 8%.

The amount of monthly income assistance received in December 2008 was \$25,170, an increase of 11% over the \$22,633 received in January 2008.

TANF Applications July - January



TANF applications received between July 2008 and January, 2009 increased by 30% over the same time period in FY 2008.

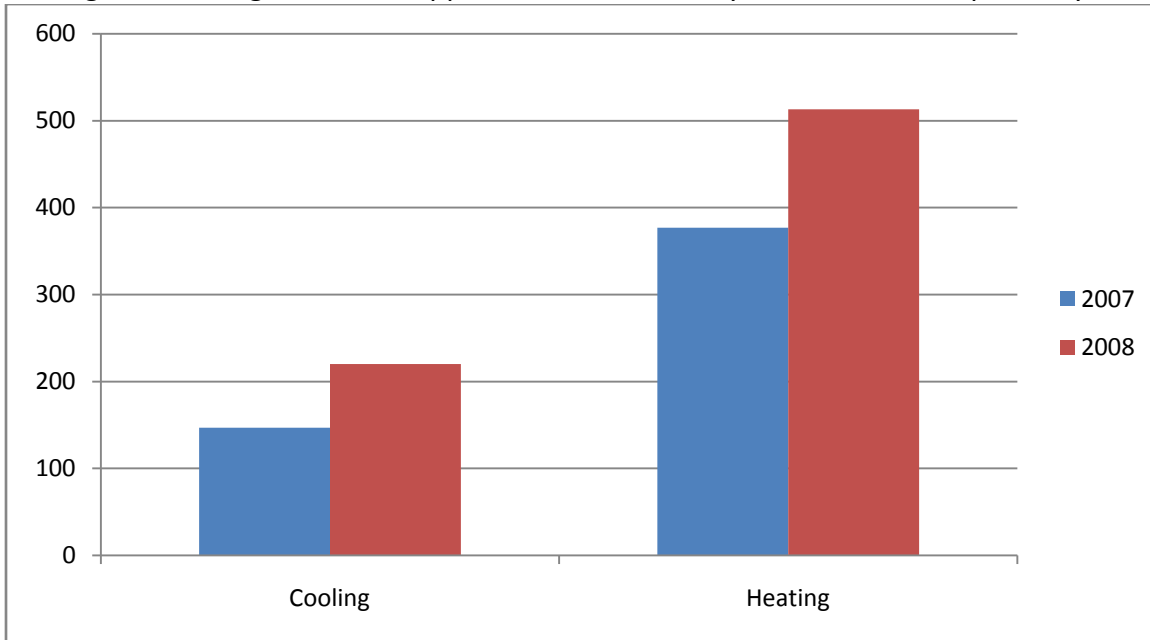
The statewide increase during this period was 18%.

Energy Assistance, Cooling and Heating

Cooling Assistance	2007	2008	% Increase	Heating Assistance	2007	2008	% Increase
Applications	147	220	50%	Applications	377	513	36%
Cases	115	152	32%	Cases	314	424	35%
% Approved	78%	69%		% Approved	83%	83%	

Applications

Cooling and Heating Assistance applications increased by 50% and 36% respectively in FY 2009.



Cases

Cooling and Heating Assistance cases increased by 32% and 35% respectively in FY 2009.

